













We look forward to hearing from you

Please put all your questions into the questions section with this icon.



Q&A



Agenda

Where have we been?

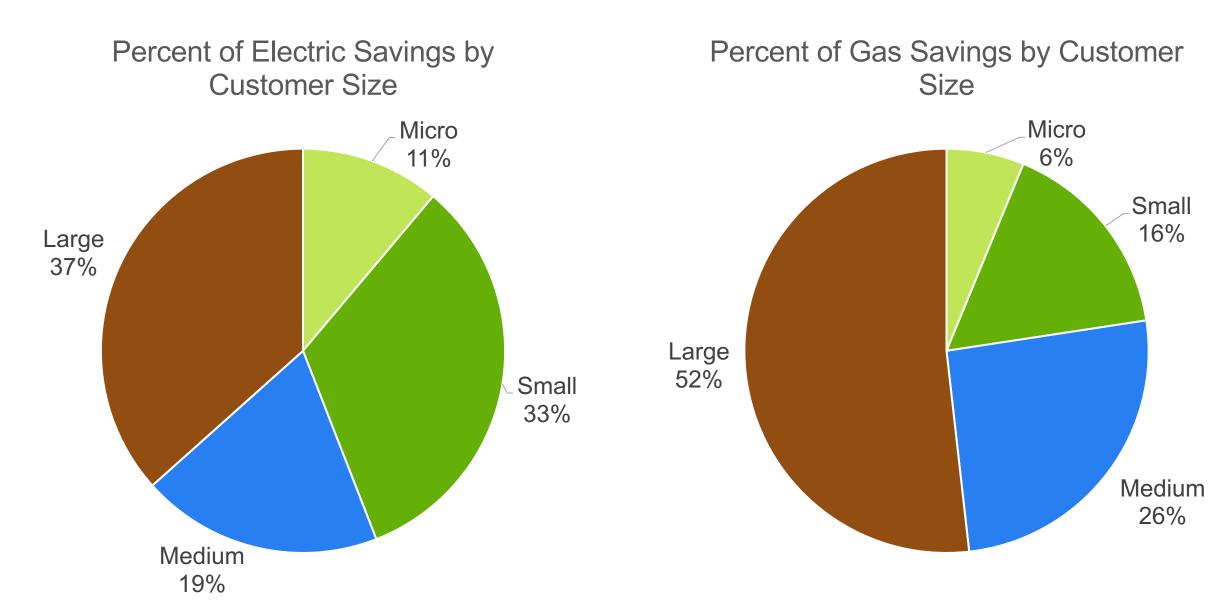
Where are we going?

How do we get there?

Defining success together

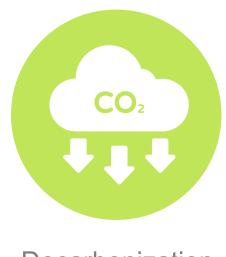
Implementation innovation

Historic Small Participation by Size



Where are we going?









Equity

Traditional Energy Efficiency

Comprehensive Projects

- Building Insulation
- Air sealing
- Duct sealing
- Controls
- HVAC
- Lighting
- Refrigeration
- Hot Water Reduction



Self Serve Options – Using Own Installer

- Instant Incentives available for select HVAC, Foodservice, Lighting and Water Heating equipment from participating distributors
- Incentives available through applications for Lighting Retrofits, HVAC and Heat Pumps, Custom projects and more
- Visit <u>MassSave.com/Business</u> for details



Small Business Turnkey Process



Small businesses visit the Mass Save website* to identify their Program Sponsor



Small businesses
contact their
Program Sponsor
to schedule an
energy assessment



The turnkey vendor performs a no-cost assessment, and the business gets a detailed report of all the ways they can save energy



Energy savings
measures chosen
by the customer
are installed by our
qualified vendor

^{*} Visit MassSave.com/Business for more information

Commercial Weatherization

Buildings ≤8,000 sf:

Prescriptive

Attic insulation, wall insulation, attic air sealing

8,001 sf to 100,000 sf:

Custom Express

Insulation, air sealing, weatherstripping

>100,000 sf

Custom

Custom weatherization projects

- Reduce barriers to participation for commercial customers
- Offer consistency to installation vendors
- Increase incentives for weatherization projects

More information can be found at MassSave.com/ciwx

Decarbonization



Weatherization
Reduces heating and
cooling loads



Electric Heating
Shifts customers

Shifts customers away from fossil fuels

High Efficiency



Low Carbon Electric Grid

Parallel efforts underway to reduce carbon emissions from the electric grid

Commercial & Industrial Heat Pumps

Equipment Type	Minimum Requirements	Rebate (\$/Ton)
Air Source Heat Pump (ASHP)	Refer to MassSave.com/cihpqpl for list of equipment and minimum requirements	\$2,500
Air Source Variable Refrigerant Flow Heat Pump (VRF)		\$3,500
Ground Loop Heat Pump (GLHP) or Ground Water Heat Pump (GWHP)		\$4,500



Full details on offer can be found at MassSave.com/ciheatpump

Equity

Focus on towns that have historically participated at lower rates

Collaboration with communities to address barriers

Targeted Main Streets campaigns



How do we get there?



Workforce

Development



Strategic Partnerships

Workforce Development

Training and Development

Contractor Training Subcommittee

Workforce Partnership Grants

Supplier Diversity Activities

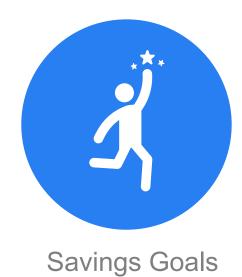


Strategic Partnerships

- Community First Partnerships
- Main Street campaigns in Environmental Justice (EJ) communities
- Leverage vendor relationships to streamline Weatherization and HVAC project development



Defining Success





Small Business Savings Goals

2022-2024 Small Business Annual Goals		
Electric Energy (MWh)	264,768	
Natural Gas (Therms)	2,297,215	
CO2e - 2025 (Metric Tons)	47,250	
CO2e - 2030 (Metric Tons)	9,113	



Key Performance Indicators

700 Weatherization Projects in Small Businesses in 2023

34.1 Million Sq. Ft. electrified across all C&I from 2022-2024

5% increase in savings from microbusinesses (annual usage <110,000 kWh, <8,000 therms) by 2024





Example



Small Business Case Study

Project	Annual kWh Savings	Annual MMbtu Savings	Incentive
Energy Management System	58,532	-	\$116,450.00
Kitchen Hood Controls	18,291	314	\$2,720.00
Thermostats	4,520	475	\$53,144.00
Circulator Pumps	13,563	-	\$29,840.00
Total	94,906	789	\$246,247.00



This hotel was interested in having a comprehensive review completed of the facility as they are going through multiple phases of improvements over the next few years, including upgrading existing equipment and installing new equipment.

Identifying Barriers



Informational Challenges



Organizational Challenges

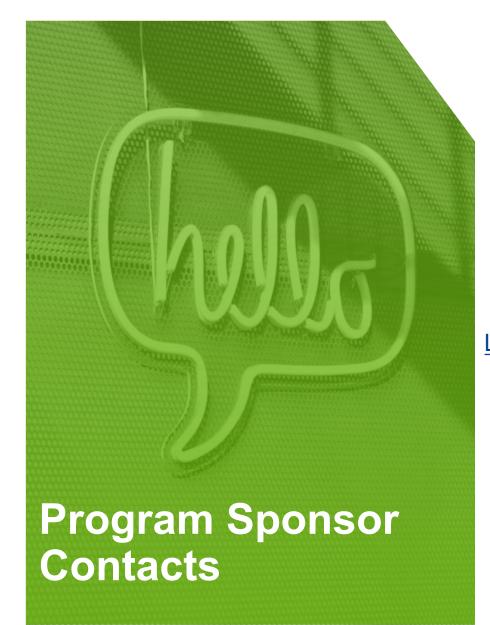


Operational Challenges



Economic Challenges





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Thanks for listening.











